

**Attachment C: CSCU Authorized and Unallocated Bond Fund Status**

<b>Public Act</b>	<b>FY Funded</b>	<b>Location</b>	<b>Project</b>	<b>Project Description</b>	<b>Authorized Unallocated (\$)</b>
PA 18-178	FY14	CT State-Middlesex	Wheaton & Snow Middlesex Renovations (Design)	Wheaton and Snow buildings at Middlesex Community College, built in 1972, are outdated and hinder academic delivery, recruitment, and retention. Planned renovations will modernize classrooms, labs, and student spaces, improve infrastructure and accessibility, and enhance the student experience and college identity.	\$ 4,800,000
PA 22-118 Sec 338(4)	FY22	CT State - Gateway	Gateway Automotive and Technology (Design & Construction)	Replacing the current 1960's antiquated North Haven facility located in a converted middle school gym, this new 30,000 s.f. New Haven state-of-the-art facility will provide advanced auto training certificate and associate degree programs. The new facility will also provide a program transition into electric vehicle technology.	\$ 28,800,000
PA 24-151 Sec 34(2)	FY25		Gateway Automotive and Technology Supplemental Funding		\$ 1,008,000
PA 15-1 Sec 21(n)(4)	FY 17	CT State - Norwalk	Norwalk B-Wing Renovation (Design)	Built in 1966 as Norwalk Technical High School, the antiquated two story 32,000 gross square foot B-Wing houses both student services and 20 general purpose classrooms. These classrooms account for one third of all campus classroom space. This facility is significant, enabling CT State Norwalk degree, certificate, and training programs. Based on CSCU's 2024 demographic and space needs analysis, the B-Wing remains critical to support Norwalk's mission. Renovations will support advancements in higher ed, technology, life safety, energy conservation and the student experience.	\$ 71,630
PA 17-2 Sec 378(i)(5)	FY18		Norwalk B-Wing Improvements (Construction)		\$ 18,600,000
PA 24-151 Sec 38(5)	FY25		Norwalk B-Wing Improvements Supplemental Funding		\$ 3,500,000
PA 15-1 Sec 21(n)(5)	FY 17	CT State Asnuntuck	Asnuntuck Alterations & Improvements (Design)	Constructed in 1966 as a middle school and transitioned to a CT State in 1977, several factors prohibit effective academic delivery and program growth for STEM and Allied Health programs: A large number of outdated classrooms, Science laboratories, and limited support service space reduces students' ability to efficiently register and obtain advising, while also limiting the college's ability to fully engage in robust retention efforts. The optimization and modernization of space will help resolve deficiencies, improve academic delivery, technology, life safety and energy conservation. The facility also struggles to maintain environmental standards that will be corrected with this project.	\$ 3,800,000
PA 24-151 Sec 36(5)	FY 25		Asnuntuck Alterations & Improvements Supplemental Funding		\$ 1,211,570
PA 17-2 Sec 378(i)(6)	FY 18	CT State - Quinebaug	QVCC Maintenance & Office Building (Design)	This college has significantly grown over the past twenty five-years. Since their existing maintenance facility was constructed in the early 90's, the campus has grown by more than 75,000 square feet. The insufficiently sized current maintenance facility has reached its' functional obsolescence and requires a replacement. The demolition of the antiquated maintenance facility and a modular facilities office building will occur under this project.	\$ 476,088
PA 17-2 Sec 378(i)(7)(A)	FY 18	CT State - Northwestern	NWCC White Building Renovations (Design)	Listed as a state historic building, the White Building is a early 1900's mill type structure located adjacent to the Still River that runs along the edge of the main campus. Due to the buildings lack of barrier free accessibility and overall condition it currently cannot be utilized for academic functions. Revocations will provide ADA and life safety compliance allowing academic and support functions to occur.	\$ 825,000
PA 17-2 Sec 397(h)(5)	FY 19		NWCC White Building Renovations (Construction)		\$ 2,021,250
PA 17-2 Sec 378(i)(7)(B)	FY 18	CT State - Northwestern	NWCC Greenwoods Hall Renovations (Design)	Constructed as a public elementary school in 1927, Greenwoods Hall was moderately renovated for college use in the 1980s. The 29,200 s.f. college facility continues to function in nature as was originally designed, severely limiting its capabilities for Higher Education. Northwestern is the only higher education institution in Litchfield County, making it more critical to provide residents of this part of the state access. Most enrolled and prospective students have been provided secondary education in more modern and technologically advanced facilities than this antiquated facility currently offers. Current conditions distract student recruitment and retention efforts in addition to not promoting higher education.	\$ 2,685,817

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PA 17-2 Sec 397(h)(4)	FY 19	Ct State - Naugatuck	Naugatuck ADA Improvements	In 2014, the Community Colleges were mandated by the Federal Office of Civil Rights to perform "self-audits" of their facilities and programs regarding compliance with the Americans with Disabilities Act. Projected costs mitigating the audit findings with accessibility improvements exceed \$15M. This request is for Phase 2 of a multi- phase campus accessibility improvement program. Improvements will occur at, but are not limited to: science labs, general classrooms, restrooms, room entrances, the library, stairs, handrails, ramps, elevators, signage, and door hardware.	\$ 2,000,000
PA 20-1 sec 2(j)(4)	FY 20	CT State - Naugatuck	Naugatuck - Kinney Hall Renovations (design)	Kinney Hall is a four-level facility constructed in 1977. At 45 years old, it is the oldest building on Naugatuck's campus that has not undergone significant improvements. Planned modifications to this facility are a product of academic advancement, student needs, campus safety, and infrastructure deficiencies. Upgrading Kinney's older, obsolete classrooms is a high priority that will meet current instructional needs. Program enhancements will include modifications to computer rooms, the Child Development Center, Women's Center, Lifelong Learning, Classroom, Guided Pathways academic advising and student service administrative improvements will occur for Admissions, Financial Aid, and Registrar. This project will additionally eliminate pending environmental issues.	\$ 6,000,000
PA 24-151 Sec 43(4)	FY 25		Naugatuck - Kinney Hall Renovations Supplemental Funding (design)		\$ 1,494,240
PA 20-1 sec 21(i)(1)(B)	FY 21		FY21 Telecommunications Infrastructure Upgrade	This investment program is an ongoing effort to sustain technology services to all CSCU institutions and the CSCU System Office. System- wide technology improvements under this investment program will be managed and deployed from the System Office level. Major examples of projects include both software and hardware initiatives.	\$ 2,000,000
PA 21-111 Sec 21(i)(2)	FY 23		FY23 Telecommunications Infrastructure Upgrade		\$ 9,000,000
PA 23-205 Sec 2(o)(1)	FY 24		FY24 Telecommunications Infrastructure Upgrade		\$ 16,450,000
PA 20-1 sec 21(i)(2)	FY 21	CT State, SO, COSC	FY 21 CC Code Compliance/Infrastructure Improvements	Typically recognized as deferred maintenance, funding provides for interior and exterior improvements to academic and support facilities, including the upgrading of building envelopes; aging building systems, fire safety and security systems, utility systems and mechanical systems; and exterior grounds improvements. The program also provides for the implementation of energy conservation measures, hazard risk mitigation and changes necessary to bring facilities into compliance with state and federal fire, health, safety and accessible access codes and regulations.	\$ 7,000,000
PA 24-151 Sec 49(6)	FY 24		FY24 CC Code Compliance/Infrastructure Improvements		\$ 49,000,000
PA 23-205 Sec 21(l)(6)	FY 25		FY25 CC Code Compliance/Infrastructure Improvements		\$ 27,600,000
PA 21-111 Sec 2(m)(5)	FY 22	CSU's	FY22 CSU's Code Compliance/Infrastructure Improvements	Typically recognized as deferred maintenance, funding provides for interior and exterior improvements to academic and support facilities, including the upgrading of building envelopes; aging building systems, fire safety and security systems, utility systems and mechanical systems; and exterior grounds improvements. The program also provides for the implementation of energy conservation measures, hazard risk mitigation and changes necessary to bring facilities into compliance with state and federal fire, health, safety and accessible access codes and regulations.	\$ 11,000,000
PA 24-151 Sec 48(4)	FY 24		FY24 CSU Code Compliance/Infrastructure Improvements		\$ 35,000,000
PA 23-205 Sec 21(l)(4)	FY 25		FY24 CSU Code Compliance/Infrastructure Improvements - Unive		\$ 65,200,000
PA 21-111 Sec 2(m)(1)	FY 22	CT State, SO, COSC	FY22 CC New & Replacement Equipment Program	This program provides funds for the purchase of new and replacement equipment for CT State, Charter Oak and the System Office. The equipment will support instruction, student services and administrative functions including classroom technology, telecommunications, educational enhancements, general office, computer (both academic and administrative), physical plant, media services, laboratory equipment and System initiatives.	\$ 11,000,000
PA 23-205 Sec 2(o)(7)	FY 24		FY24 CC New & Replacement Equipment Program		\$ 24,000,000
PA 23-205 Sec 21(l)(7)	FY 25		FY24 CC New & Replacement Equipment Program		\$ 18,000,000

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PA 21-111 Sec 2(m)(1)	FY 22	CSU's	FY22 CSU New & Replacement Equipment Program	This program provides funds for the purchase of new and replacement equipment for the CSU's. The equipment will support instruction, student services and administrative functions including classroom technology, telecommunications, educational enhancements, general office, computer (both academic and administrative), physical plant, media services, laboratory equipment and System initiatives.	\$ 11,000,000
PA 23-205 Sec 2(o)(5)	FY 24		FY24 CSU New & Replacement Equipment Program		\$ 26,000,000
PA 23-205 Sec 21(l)(5)	FY 25		FY24 CSU New & Replacement Equipment Program		\$ 20,000,000
PA 21-111 Sec 2(m)(6)	FY 22	CT State, COSC	FY22 Security Improvements Program	This funding will allow for the design and implementation of many safety and security measures at each CSUS location. The implementation results will allow for a higher level of safety and security at each campus. Examples of safety and security measures that would be provided include, lighting, surveillance cameras, license plate identification systems, vehicle deterrent systems, security enforcement equipment, security related transportation, fencing, electronic and mechanical door hardware, and ballistic resistant glass.	\$ 2,500,000
PA 21-111 Sec 21(i)(6)	FY 23	CT State, COSC	FY23 Security Improvements Program		\$ 2,500,000
PA 23-205 Sec 2(o)(3)	FY 24	CT State, COSC, CSU's	FY24 CSU & CC Security Improvements		\$ 3,000,000
PA 23-205 Sec 21(l)(3)	FY 25	CT State, COSC, CSU's	FY25 CSU & CC Security Improvements		\$ 3,000,000
PA 21-111 Sec 2(m)(3)	FY 22	CT State	FY22 Advanced Manufacturing Program	The future development of advanced manufacturing employment in Connecticut is contingent, in large measure, on the collective ability of the CSCU to develop viable, fluid technology programming and produce thousands of graduates annually able to transition successfully to career employment opportunities in the private sector. Reshoring has become a reality, local major industry is in major growth modalities, and emerging technologies are beginning to take root and will require more investment and renewed commitment by State Government and higher education. This program funding continues to support acquiring and replacement of program equipment and supporting facility enhancements.	\$ 3,000,000
PA 21-111 Sec 21(i)(3)	FY 23	CT State	FY23 Advanced Manufacturing Program		\$ 3,075,000
PA 23-205 Sec 2(o)(2)	FY 24	CT State	FY24 Advanced Manufacturing & Emerging Technologies		\$ 4,000,000
PA 23-205 Sec 21(l)(2)	FY 25	CT State	FY24 Advanced Manufacturing & Emerging Technologies		\$ 3,000,000
PA 21-111 Sec 21(i)(7)	FY 23	CT State	FY23 Advanced Manufacturing Program for High School Students		\$ 2,500,000
PA 24-151 Sec 44(2)	FY25	CT State - Tunxis	Advanced Manufacturing & Emerging Technology Programs		\$ 4,000,000
PA 21-111 Sec 2(m)(9)	FY22	CT State, CSU's	FY22 Mental Health and Information Technology Resources		\$ 1,000,000
PA 22-118 Sec 358 (b)	FY23	CT State, CSU's	College & University Child Care Centers	Bond funds shall be used by the Connecticut State Colleges and Universities for the purpose of constructing, improving or equipping child care centers on or near college and university campuses, including, but not limited to, payment of associated costs for architectural, engineering or demolition services.	\$ 10,000,000
<b>CSCU AUTHORIZED AND UNALLOCATED GENERAL OBLIGATION BONDS</b>					<b>\$ 479,118,595</b>